MAYORAL UPDATE

First South Yorkshire August 2023



OUR CONTINUED FOCUS ON IMPROVING SERVICE DELIVERY



Reliability: 95% to 99% improvement over last

12 months - consolidate

Punctuality: c.80% - expected min c.5% improvement with Prospective

CHALLENGES & OPPORTUNITIES

Patronage: 80% pre-COVID levels but with 20% less mileage

Concessions: 40% lower than pre-COVID but 7% up on last year

Funding: SY funding challenges

Opportunities:

- Jointly lobby for a better deal for SY
- Obtain Zebra funding for Doncaster & Sheffield Trials
- Post-Zoom Beyond discounted product
- Network development and growth intentions
- Ticketing investment and simplification

ENHANCED PARTNERSHIP +

DELIVERS REQUIRED CHANGES FASTER AND FOR GREATER VALUE FOR MONEY

1

An integrated network

with service change protocol

2



Multi-operator ticketing

simplicity for passengers

3



A coordinated plan for bus priority

to enable quicker & more reliable bus journeys

4



A unified customer-focused approach

via a single point of contact and a unifying brand

5



An accelerated green pathway

backed by our own investment

KEY FEATURES

- ➤ a legally-binding multi-operator partnership.
- Agreement to re-invest in the network in either supporting tendered services or frequency increases or new services
- ➤ a package of **shared commitments** with overarching **Mayoral control**.

THE FUTURE TOGETHER





Communication

- Effective 2-way engagement between SYMCA, First & wider partnership
- Outward facing stakeholder management

Delivery & Commitment

- Accountability to deliver on actions
- Focus on short and medium term growth

Mutual understanding

- Aspirations of Mayor & SYMCA
- Sustainability & long-term investment commitment
- Avoid 'investment and action' vacuum